



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
 Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

June 6, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : Cordell Shortey *C. Shortey 6/6/24*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Tsaille/Wheatfields Chapter, Lukachukai Chapter, Round Rock Chapter, Tse'ch'izhi' Chapter and Rock Point Chapter- ARPA Funds Allocated to Delegate Carl Slater

I. Information on Contract (per Original Award):

Tsaille/Wheatfields Chapter, Lukachukai Chapter, Round Rock Chapter, Tse'Ch'izhi Chapter, and Rock Point Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
_____	_____	_____
Title of Contract	Funding Agency	CFDA No. - Federal
NABIJA-07-24 ; NABIN- 45-23; CJY--64-23	\$ 8,802,340.00	2022
_____	_____	_____
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115371

Contract Mod No. _____ Modification No. 3

Amt of Budget Decrease \$60,000.00 \$8,564,365.00 to \$8,504,365.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: Change in K2115371 (\$60,000)

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABIJA-07-24

III. Comments by CGS:

This Transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Carl Slater Region. Y-T-D budget in FMIS for CD Carl Slater totals \$8,504,365. Decrease is due to project for Round Rock Chapter Upgrade to Sewer Lagoon Project being removed per Resolution **NABIJA-07-24** in the amount of \$60,000. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

*ma720
6/6/24*

THE NAVAJO NATION

SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET BASED ON CONTRACT MODIFICATION NO. _____ (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Round Rock Chapter Lagoon FMIS Business Unit No. K2115371 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIJA-07-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 9/30/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
8500	Infrastructure (non-cap)	60,000	(60,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		60,000	(60,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager
 (print): Paulene Thomas, Dept Mgr II
 Signature/Date: [Signature]
Division/Executive Director
 Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1406472

Verified & Recommend Approval: [Signature] 6/5/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 6/5/24
 Contracting Officer - Signature / Date

(Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé'ich'izhí, Rock Point) as set forth in Exhibit 2.

SECTION THREE. AMENDING NABIN-45-23 AND CJY-64-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CARL R. SLATER'S DELEGATE REGION (CHAPTERS: TSAILE/WHEATFIELDS, LUKACHUKAI, ROUND ROCK, TSÉCH'IZHÍ, ROCK POINT)

- A. The Navajo Nation hereby approves the removal of the Round Rock Chapter Upgrade to Sewer Lagoon Project (under NNDOJ Review No. HK0495) from Hon. Carl R. Slater's Delegate Region Projects Plan enacted under CJY-64-23, which appropriated \$60,000.00 for this project and is stricken in Exhibit 2. The removal of this project will revert \$60,000.00 back to Hon. Carl R. Slater's Delegate Region Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Carl R. Slater's Delegate Region (Chapters: Tsaile/Wheatfields, Lukachukai, Round Rock, Tsé'ich'izhí, Rock Point) set forth in Exhibit 2.
- C. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- D. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Carl R. Slater

Exhibit 2

CHAPTERS: Tsajie/Wheatfields, Lukachukai, Round Rock, Tsechizhi, Rock Point

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN C.J.Y-64-23 on August 4, 2023				\$ 5,200,386.00
		TOTAL AMOUNT APPROPRIATED IN NABIN-45-23 on November 17, 2023				\$ 2,758,829.00
Division of Community Development	None Identified	(Remove) Round Rock Chapter Upgrade-to-Sewer-Lagoon Project	Division of Community Development	5.5	HK0495	-\$ 60,000.00
Division of Community Development	None Identified	Lukachukai Chapter Senior Center Renovation Project	Division of Community Development	2.22	HK0722	\$ 110,000.00
Division of Community Development	None Identified	Lukachukai Chapter Waterline/Sewerline for Agriculture Building Project	Department of Water Resources	5.5	HK0707	\$ 420,000.00
Division of Community Development	None Identified	Lukachukai Chapter Community Septic Cleaning Project	Division of Community Development	5.5	HK0668	\$ 135,150.00
		UN-ALLOCATED AMOUNT				\$ 237,975.00
		TOTAL:				\$ 8,802,340.00

*Per C.J.N-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Elfreida Woodman

From: Lisa Jymm
Sent: Wednesday, June 5, 2024 9:50 AM
To: OMB Documents
Cc: Germaine Jones; Cordell Shortey; Elfreida Woodman; Dominic Beyal; Victoria J. Tsosie; Shirlene S. Johnson
Subject: Fwd: Summary of Changes
Attachments: Summary of Changes - 9 Chapters.pdf

Good morning OMB,

Attached are the summary of change forms for the ARPA legislations. Thank you

Lisa Jymm

Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741

Desk: (928) 309-5535

Email: ljymm@navajo-nsn.gov

Website: www.frf.navajo-nsn.gov

From: Cheyenne R. Livingston <crlivingston@navajo-nsn.gov>
Sent: Wednesday, June 5, 2024 9:40:34 AM
To: Lisa Jymm <ljymm@navajo-nsn.gov>; Michael M. Tsosie <mmtsosie@navajo-nsn.gov>
Cc: Paulene T Thomas (pthomas@nndcd.org) <pthomas@nndcd.org>; Edwin Begay <ebegay@nndcd.org>; Dawnell Begay <dbegay@nndcd.org>; Ryan R. Begay <rrbegay@nndcd.org>
Subject: Summary of Changes

Good morning,

Please see attached the nine Summary of Changes for the chapters.

Thank you,
Cheyenne

Cheyenne Livingston | Sr. Office Specialist
Division of Community Development - FRF
Administrative Building #2 (Second Floor), Window Rock, AZ 86515
Email: crlivingston@navajo-nsn.gov